

PROGRAM 11. ADMINISTRATÍVA

0,03

| Rozpočet na rok 2011 | | | | | | | | Kapitálové výdavky | | | | | Fin. operácie | € | | | |
|----------------------|----------------------------------|-------------------|---|-------------------------|---------|---------|--------|--------------------|--------|---------|-----|-----|---------------|--------|----------------------|---------|---------|
| Pod program | Prvok | funkčná klasifik. | ukazovateľ | ekonomická klasifikácia | | | | spolu | 711 | 713 | 716 | 717 | spolu | 800 | Rozpočet na rok 2011 | | |
| | | | | 610 | 620 | 630 | 640 | | | | | | | | | 650 | |
| 1. | PROGRAM 11.Administratíva | | | | 261 361 | 106 585 | 51 956 | 0 | 57 617 | 477 519 | 0 | 0 | 0 | 0 | 0 | 176 793 | 654 312 |
| 2. | | 01.1.6. | Obec | | 226 640 | 92 368 | 39 356 | 0 | 0 | 358 364 | 0 | 0 | 0 | 0 | 0 | 0 | 358 364 |
| 3. | | | 1 <i>Mzdy,</i> | | 226 640 | | 0 | | | 226 640 | | 0 | | 0 | 0 | 0 | 226 640 |
| 4. | | | 2 <i>Poistné a príspevok do poisťovní</i> | | | 92 368 | | | | 92 368 | | | 0 | 0 | 0 | 0 | 92 368 |
| 5. | | | 3 <i>Tovary a služby</i> | | | | 39 356 | | | 39 356 | | | 0 | 0 | 0 | 0 | 39 356 |
| 6. | | | <i>z toho</i> | | | | | | | | | | 0 | 0 | 0 | 0 | 3 000 |
| | | | 3.1 <i>Cestovné náhrady</i> | | | | 3 000 | | | 3 000 | | | 0 | 0 | 0 | 0 | 3 000 |
| 7. | | | 3.2 <i>Energie, voda a komunikácie</i> | | | | 11 276 | | | 11 276 | | | 0 | 0 | 0 | 0 | 11 276 |
| 8. | | | 3.3 <i>Materiál</i> | | | | 7 000 | | | 7 000 | | | 0 | 0 | 0 | 0 | 7 000 |
| 9. | | | 3.4 <i>Služby</i> | | | | 18 080 | | | 18 080 | | | 0 | 0 | 0 | 0 | 18 080 |
| 10. | | | 01.1.2. Finančná a rozpočtová oblasť | | 0 | 0 | 6 500 | 0 | 0 | 6 500 | 0 | 0 | 0 | 0 | 0 | 0 | 6 500 |
| 11. | | | 1 Poplatky banke | | | | 6 500 | | | 6 500 | | | 0 | 0 | 0 | 0 | 6 500 |
| 12. | | | 01.7.0. Splátka úrokov | | 0 | 0 | 0 | 0 | 57 617 | 57 617 | 0 | 0 | 0 | 0 | 0 | 176 793 | 234 410 |
| 14. | | | 2 splátka úrokov z úveru 15 mil. | | | | | | 8 962 | 8 962 | | | 0 | 0 | 0 | 0 | 8 962 |
| 15. | | | 3 splátka úrokov z úveru 11,55 mil. Sk | | | | | | 4 777 | 4 777 | | | 0 | 0 | 0 | 0 | 4 777 |
| 16. | | | 4 splátka úrokov z úveru 3 mil. Sk Enviro | | | | | | 850 | 850 | | | 0 | 0 | 0 | 0 | 850 |
| 17. | | | 5 úroky ŠFRB - soc.zariadenie | | | | | | 10 500 | 10 500 | | | 0 | 0 | 0 | 0 | 10 500 |
| 18. | | | 6 splátka úrokov zo ŠFRB - Byt. Dom | | | | | | 3 937 | 3 937 | | | 0 | 0 | 0 | 0 | 3 937 |
| 19. | | | 7 splátka úrokov infraštruktúra 2009 | | | | | | 15 591 | 15 591 | | | 0 | 0 | 0 | 0 | 15 591 |
| | | | 8 splátka úrokov eurofondový úver 2009 | | | | | | 13 000 | 13 000 | | | 0 | 0 | 0 | 0 | 13 000 |
| 21. | | | 9 splátka úveru 11,55 mil.sk | | | | | | | 0 | | | 0 | 34 853 | 0 | 34 853 | |
| 22. | | | 10 splátka úveru 15 mil. | | | | | | | 0 | | | 0 | 66 388 | 0 | 66 388 | |
| 23. | | | 11 splátka úveru zo ŠFRB-soc.zariade. | | | | | | | 0 | | | 0 | 20 053 | 0 | 20 053 | |
| 24. | | | 12 splátka úveru zo ŠFRB | | | | | | | 0 | | | 0 | 14 900 | 0 | 14 900 | |
| 25. | | | 13 splátka úveru Envirofond 3 mil. Sk | | | | | | | 0 | | | 0 | 6 639 | 0 | 6 639 | |
| | | | 14 splátka úveru infraštruktúra 2009 | | | | | | | | | | 0 | 33 960 | 0 | 33 960 | |
| | | | 15 splátka eurofondového úveru | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 26. | | | 04.1.1 Všeobecná oblasť (Miestne hospodárstvo) | | 34 721 | 14 217 | 6 100 | 0 | 0 | 55 038 | 0 | 0 | 0 | 0 | 0 | 0 | 55 038 |
| 27. | | | 1 <i>Mzdy</i> | | 34 721 | | 0 | 0 | 0 | 34 721 | 0 | 0 | 0 | 0 | 0 | 0 | 34 721 |
| 28. | | | 2 <i>Poistné a príspevok do poisťovní</i> | | | 14 217 | | | | 14 217 | | | 0 | 0 | 0 | 0 | 14 217 |
| 29. | | | 3 <i>Pracovné odevy, náradie, materiál</i> | | | | 6 100 | | | 6 100 | | | 0 | 0 | 0 | 0 | 6 100 |